

EHS Project Budget

approved by MSBA 3/31/10

- Total Project Budget \$43,691,108
- Ineligible Costs (\$3,042,063)
(administrative costs; temporary conditions; infrastructure & off-site improvements; Sustainable Design features; haz-mat abatement)

- Subtotal (Basis of Grant) \$40,649,045
- Reimbursement Rate 62.84%
(Base Rate +2 incentive points for Sustainable Design +1 incentive point for maintenance practices)

- State Grant \$25,543,860

- Easthampton's Maximum Project Cost \$18,147,248



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